

Emerson's Southburger - Weekly Sales Forecast

Seating Capacity 70

| | Lunch | Dinner | Bar |
|------------------|----------|--------------------|-----|
| Business Hours | 12-4 M-S | 4-10 M-T; 4-11 F/S | |
| Avg Entree | \$16.00 | \$16.00 | |
| Avg Appetizer | \$9.00 | \$9.00 | |
| Avg Dessert | \$8.00 | \$8.00 | |
| Avg Beer/Wine | \$8.00 | \$8.00 | |
| Avg. Soda/Coffee | \$4.00 | \$4.00 | |

50 Weeks/yr open
4.17 Weeks/Month

| | | Avg Check | # of Patrons | # of Orders | Total Sales | TOTAL FOOD SALES | TOTAL BEV SALES |
|--|-------------------|-----------|--------------|-----------------------|-------------|-----------------------------|-----------------|
| MONDAY | Lunch | | 56 | | | | |
| | Food | \$16.85 | | 56 | \$943.60 | | |
| | Beverage | \$6.00 | | 56 | \$336.00 | | |
| | Take-out | \$16.00 | 5 | 5 | \$80.00 | | |
| | Dinner | | 112 | | | | |
| | Food | \$17.70 | | 112 | \$1,982.40 | | |
| | Beverage | \$10.00 | | 112 | \$1,120.00 | | |
| | Take-out | \$16.00 | 10 | 10 | \$160.00 | | |
| | Bar/Lounge | | | | | | |
| | Food | | | | | | |
| Beverage | | | | | \$3,166.00 | \$1,456.00 | |
| # Patrons per Day (excludes Take out orders) | | | 168 | Total # Orders | 183 | Occupancy Ratio All Day 2.4 | |
| TUESDAY | Lunch | | 56 | | | | |
| | Food | \$16.85 | | 56 | \$943.60 | | |
| | Beverage | \$6.00 | | 56 | \$336.00 | | |
| | Take-out | \$16.00 | 5 | 5 | \$80.00 | | |
| | Dinner | | 112 | | | | |
| | Food | \$17.70 | | 112 | \$1,982.40 | | |
| | Beverage | \$10.00 | | 112 | \$1,120.00 | | |
| | Take-out | \$16.00 | 10 | 10 | \$160.00 | | |
| | Bar/Lounge | | | | | | |
| | Food | | | | | | |
| Beverage | | | | | \$3,166.00 | \$1,456.00 | |
| # Patrons per Day (excludes Take out orders) | | | 168 | Total # Orders | 183 | Occupancy Ratio All Day 2.4 | |
| WEDNESDAY | Lunch | | 56 | | | | |
| | Food | \$16.85 | | 56 | \$943.60 | | |
| | Beverage | \$6.00 | | 84 | \$504.00 | | |
| | Take-out | \$16.00 | 5 | 5 | \$80.00 | | |
| | Dinner | | 112 | | | | |
| | Food | \$20.25 | | 112 | \$2,268.00 | | |
| | Beverage | \$10.00 | | 112 | \$1,120.00 | | |
| | Take-out | \$16.00 | 10 | 10 | \$160.00 | | |
| | Bar/Lounge | | | | | | |
| | Food | | | | | | |
| Beverage | | | | | \$3,451.60 | \$1,624.00 | |
| # Patrons per Day (excludes Take out orders) | | | 168 | Total # Orders | 183 | Occupancy Ratio All Day 2.4 | |

The numbers in this file are projections and cannot be guaranteed.